

Newark Area Welfare Committee 2022 ANNUAL REPORT



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From the President

Dear Neighbors and Supporters,

I'm delighted to present to you Newark Area Welfare Committee's 2022 Annual Report. This past year, we have accomplished great feats towards our mission to help our neighbors in need and to build a stronger more compassionate community.

Throughout this year we have been able to make a significant impact on the lives of 1000 families. This was possible through the unwavering dedication of our all-volunteer team and the generous contribution of our supporters.

In 2022 we expanded the reach of several programs to ensure we touched the lives of as many neighbors in needs as possible.

One of the key highlights of this year has been the expansion and redesign of the Holiday Food Program. The Pop-up grocery style program served close to 500 families in December at First Presbyterian Church. Vetted guests were invited to come and shop and select the food items they wanted and liked, creating an environment of independence with a sense of dignity.

Additionally, our Outreach team made a profound impact by meeting with numerous nurses and counselors within the Christina School district to educate them on the support available through NAWC. This concentrated effort resulted increasing our assistance to children and families in need by twofold.

None of these achievements would have been possible without the generosity and support of our wonderful donors, volunteers and partners. Your belief in our mission allows us to uplift our neighbors in need.

On behalf of NAWC, I extend my deepest gratitude for your continued support. Together we will continue to make a lasting difference in the lives of our neighbors in need.

With gratitude,

Lyn Henshaw
President, Newark Area Welfare Committee

— Our Mission

Newark Area Welfare Committee (NAWC) is an all-volunteer organization and in cooperation with community partners, is committed to helping Newark-area families-in-crisis regain balance by providing them the necessities of life.

NAWC envisions a community where no one goes without food, shelter, heat and other essentials of life.

We are committed to being a trusted resource that establishes and supports diverse programs to provide services to our neighbors in crisis. To meet this challenge, we strive to extend our reach and effectiveness through new initiatives.



Board of Directors



Officers

Lyn Henshaw *President*

Tammy Sharp *Vice President*

Sue Forman *Treasurer*

Debbie Seador *Secretary*

Directors-at-Large

Joe Brady

Katie Hughes

Stephen Mangat

Debi Thomas

Committee Chairs

Lyn Henshaw *Awards*

Sue Forman *Budget & Finance*

Debi Thomas *Emergency Assistance*

Frank Henshaw and Jenny Darden *Food Cupboard*

Tammy Sharp *Holiday Food Program*

Jill Hall *Marketing & Fundraising*

Katie Hughes *Outreach*

Joe and Karen Brady *Shoe Program*

You made this possible in 2022...



Outreach Chair Katie Hughes and other NAWC volunteers visited several schools in the Christina School District to explain how NAWC could assist with the needs of their students and families. These meet and greets have been integral to our future success in showcasing our mission.



With the generous support of local organizations and individuals, more than 400 families were given the unique opportunity to shop the pop up food market and choose their own non-perishable foods in addition to accessories and personal care products during this years' Holiday Food Program.



Newark Charitable and Social Club raised \$3,000 for NAWC at their annual Fall Auction.



We provided \$46,500 in Emergency Assistance funding to 60 families in need.



The Food Cupboard distributed more than \$45,800 in food to 207 families.



We purchased 188 pairs of shoes, valued at \$8,000 for 166 children and 22 adults.



Special Projects including support to Meals on Wheels and The Newark Partnership.



More than \$1,000 was spent to fund care closets and purchase school supplies for several schools in the Christina School District and the Newark Senior Center.

Consolidated Treasurer's Report (Audited 2021)

	2018	2019	2020	2021	2022
Receipts					
Contributions	\$80,373	\$89,228	\$126,987	\$167,133	\$104,814
Contributions In Kind	\$53,378	\$62,643	\$11,407	\$18,900	\$85,928
Grants	\$38,835	\$33,179	\$29,382	\$12,454	\$28,106*
Event Income	\$11,751	\$2,522	\$892	\$434	\$4,027
Total Revenue	\$184,337	\$187,572	\$168,668	\$198,921	\$222,875
Expenditures					
Program Services	\$158,073	\$159,661	\$118,550	\$144,543	\$179,302
Special Projects	\$19,400	\$19,350	\$19,200	\$22,733	\$34,504
Administrative Costs	\$7,171	\$7,285	\$6,410	\$14,600	\$11,700
Total Expenses	\$184,644	\$186,296	\$144,160	\$181,876	\$225,506
Net Cash	-\$307	\$1,276	\$24,508	\$17,045	-\$2,631
Cash at Beginning of Year	\$103,048	\$102,741	\$104,017	\$128,525	\$145,570
Cash at Year End	\$102,741	\$104,017	\$128,525	\$145,570	\$142,939

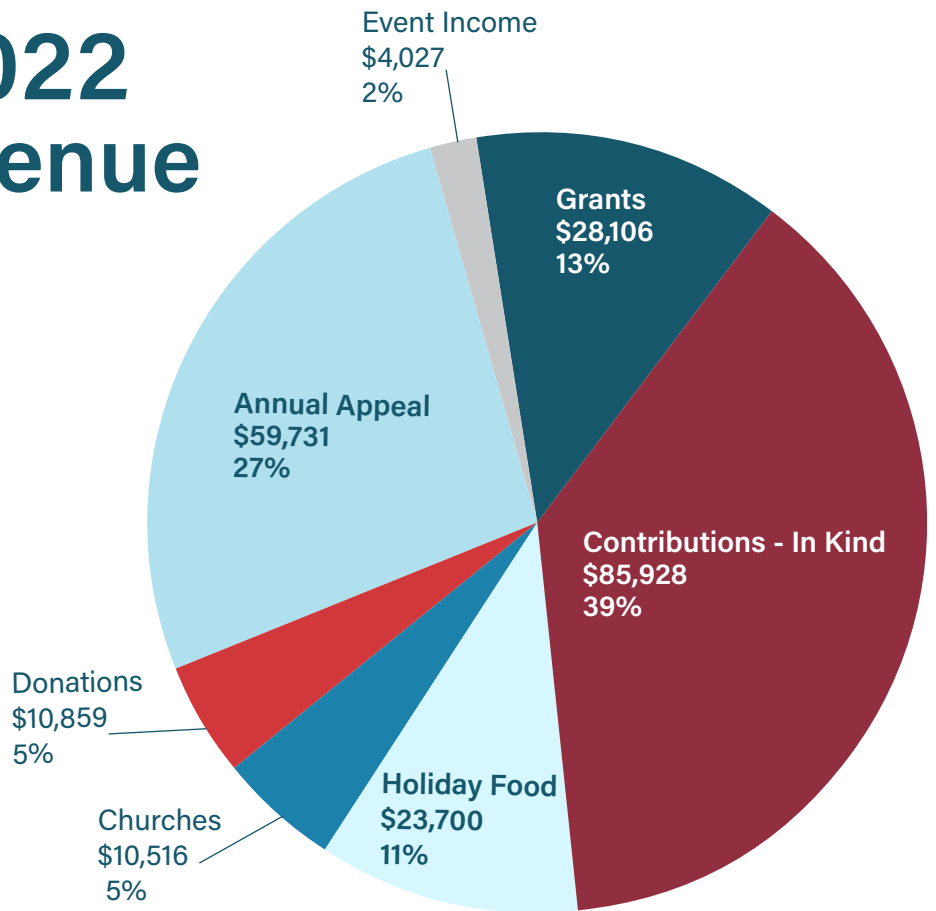
(1) 2022 NAWC Grants

CITY OF NEWARK
 WILMINGTON FLOWER MARKET
 OTHER

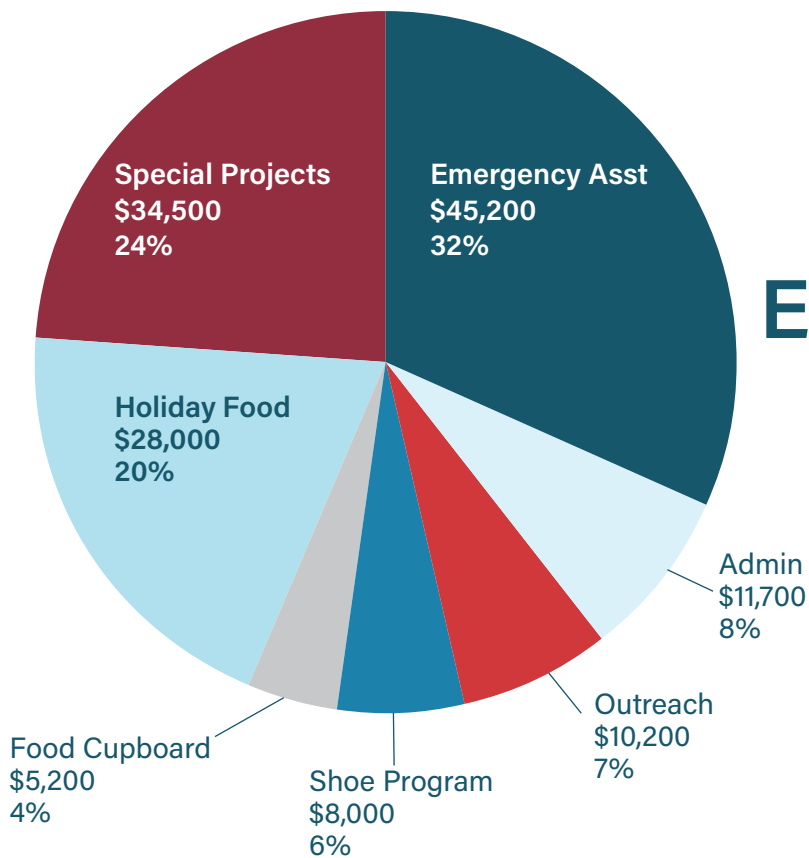
\$23,356
 \$4,500
 \$250



2022 Revenue



2022 Expenditures



Emergency Assistance Program



NAWC provides financial assistance to families and individuals in the Newark area who need immediate support. Referrals for this program are provided by our friends at the Hudson State Service Center, Newark Housing Authority, City of Newark and the Empowerment Center.

Our financial support provides neighbors in need with shelter and other critical needs, including utilities, rent, mortgage payment, prescription medicines, bedding and bus tickets.

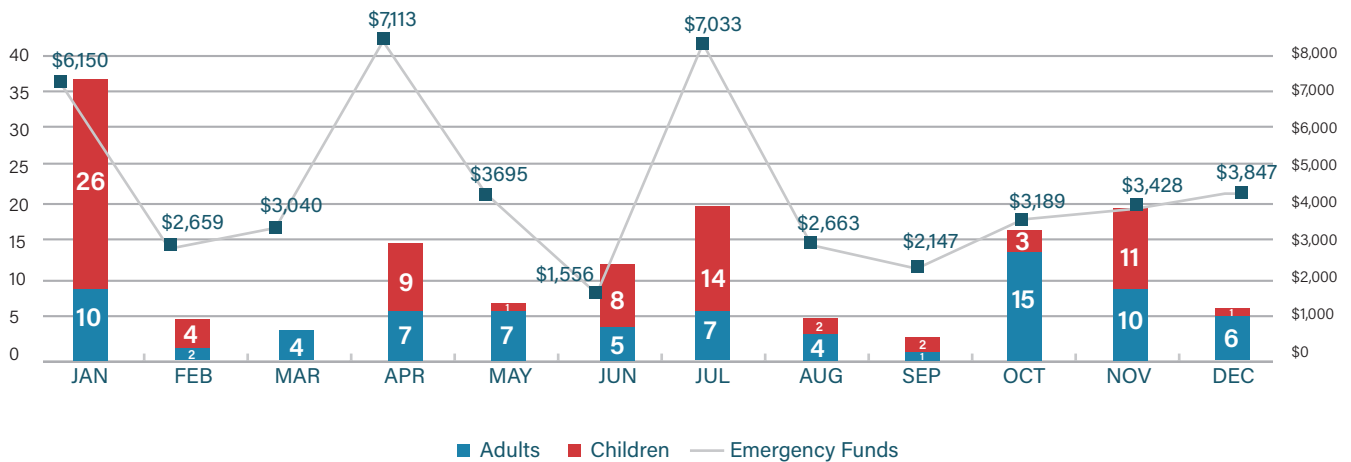
In 2022, the Emergency Assistance Program:

Served 60 Families, comprising:

- 81 Children
 - 78 Adults
 - \$46,500 in Emergency Cash Funding
- Continued to streamline our vetting process and expand our outreach



2022 Emergency Assistance Program



Food Cupboard



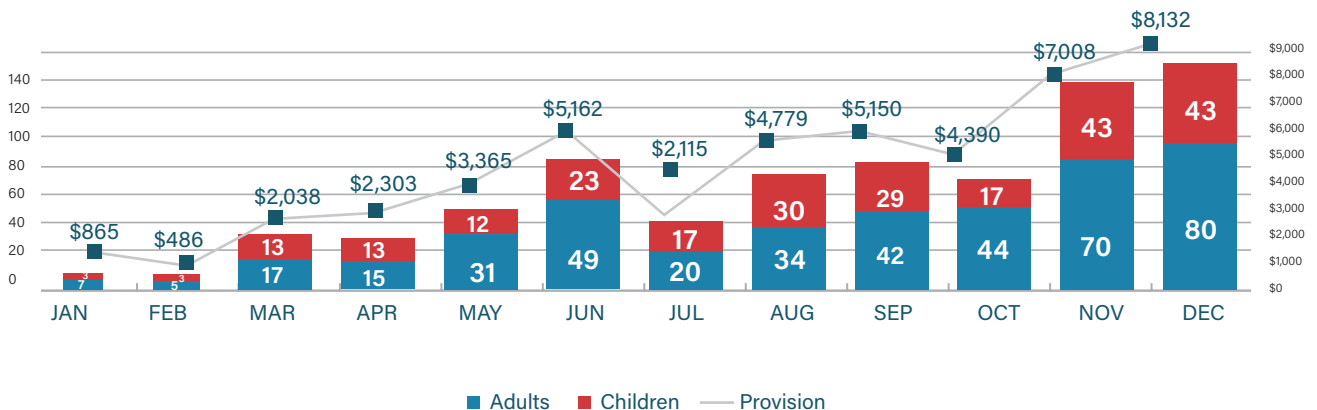
NAWC maintains a well-stocked food cupboard, located at the Newark United Methodist Church, providing people in need with meals for a week.

In 2022, the Food Cupboard:

- Served **207 families**, comprising:
 - **2416 children**
 - **414 adults**
- The value of food distributed was \$45,800 of which \$5,000 of food was purchased. The remainder were donations to the food cupboard.
- Demonstrated a strong volunteer force – more than 20 people served families in need each month.



2022 Food Cupboard Program



Holiday Food Box Program



On December 16 and 17, the Newark Area Welfare Committee along with the generosity of local individuals and organizations served many families.

A pop-up food market was erected at the Newark First Presbyterian Church where local community members were able to choose their own non-perishable foods as well as a selection of cold weather clothing accessories, personal care products and childrens' toys and books.

Families in need also received grocery store gift cards to be used for the purchase of perishable foods. Additionally, food, produce and gift cards were delivered to individuals and families that were unable to pick up.

Neighbors served:

- 489 families
 - 1,300 adults and children

Contributors (not including individual donations):

Bayshore Moving and Storage

First Presbyterian Church of Newark

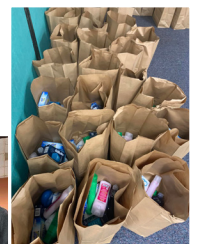
Friends of Fusion

Newark Morning Rotary Club

Newark Natural Foods

ShopRite

WDEL Feed a Friend Program



Shoe Program

NAWC's Shoe Program purchases new shoes for children and adults in need in the Newark area.

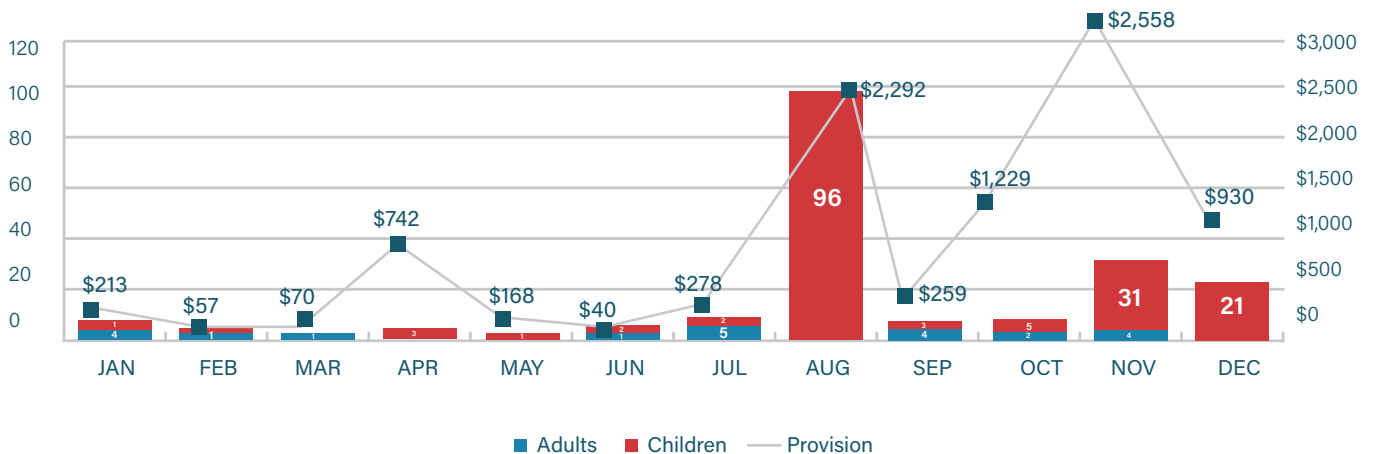
The Program currently works with the Hudson Center, Newark Empowerment Center, Holy Angels and several schools within the Christina School District. The Shoe Program plans to expand to more schools and several other agencies in 2023.

In 2022, the Shoe Program:

- Purchased **188 pairs of shoes** for
 - **166 children**
 - **22 adults**
- Program was fully funded by monetary donations including a grant from the Wilmington Flower Market.



2022 Shoe Program



Outreach Program



The NAWC Outreach committee was able to support several areas in our community this year. The main concentration was hosting Meet and Greets with the local schools to show how NAWC is able to support our families in need.

- Within Christina School District
 - Continued to support Care Closets at West Park Elementary and Gauger-Cobbs Middle School. In addition we supplied hygiene products to Gauger-Cobbs & Shue-Medill Middle Schools as well as Newark and Christiana High Schools.
 - Donated **10 backpacks** with school supplies and **35 winter coats, mittens and hats** to Downes Elementary School students.
 - Held Meet and Greets with 9 of the 22 schools
- **Thanksgiving Meals** – Provided meals for 26 families from local elementary schools.
- **Christmas Adopt-A-Family** – Provided holiday cheer to 8 families with \$5,000 of expenditures.
- **Special Projects** – Provided emergency assistance consisting of clothing, furniture and necessities to 3 displaced families.
- **NAWC Cookbook and Bean Sales** – Partnering with Rooted on Main, Herman's Quality Meat Shoppe, State Line Liquors, Andrew Gallagher Jewelers and Newark Senior Center, **over 50 bags** of bean soup mix and **over 20 cookbooks** were sold at these local establishments.



Special Projects



The generosity of our donors made it possible to fund \$34,500 of Special Projects in 2022.

City of Newark	\$20,000	Paid down in arrears utility bills for residents in the City.
Newark Senior Center Meals on Wheels	\$10,000	Provided meals to senior citizens, allowing them to “age in place” rather than moving to assisted living facilities.
Empowerment Center	\$2,500	Provided sleeping bags, “to-go” bags, personal care items, and lunch each month for the clients of the Empowerment Center.
The Newark Partnership	\$1,000	Provided funding for back to school supplies.
Newark Senior Center	\$1,000	Helped fill care closets with personal care items for the senior center clients

Special **Thanks** To Our Donors

Bayshore Moving and Storage

City of Newark

First Presbyterian Church of Newark

Newark Morning Rotary

Friends of Fusion

Herman's Quality Meat Shoppe

King Print and Promo

Newark Natural Foods

Newark Symphony Orchestra

Newark United Methodist Church

Rooted on Main

ShopRite

WDEL

Wilmington Flower Market